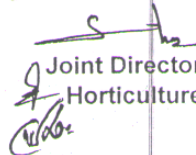


Revised Progress Report (Physical & Financial) ending March, 2019 under RASHTRIYA KRISHI VIKAS YUJANA (RKVY) in respect of Horticulture Sector Jammu.

A.	Activity/Components	Unit	Approved Action Plan 2018-19				Funds Released	Achievement					
			Phy	Financial				Phy	Financial				
				CS	SS	Total			CS	SS	Total		
1	Agriculture Mechanization												
	PP Machinery, Orchard ladder, Pruning saw, Spray pumps, Scatures etc. 50% of cost limited to Rs 2500 per unit	No.	92	2.07	0.23	2.300	Rs. 13.985 lacs (Centre Share - Rs. 12.585 Lacs & State Share - Rs. 1.40 Lacs)	53	1.2312	0.1368	1.368		
2	Enhancement of Horticulture Production												
a/	Top Working @ Rs.20.00 / success (including material cost)	No.	4000	0.72	0.08	0.800		2400	0.1098	0.0122	0.122		
b/	Development of Public Sector Nurseries: Mother Plants /Seeds/Seedling /Inputs in Nursery/Grafting Material etc.	No.	10	1.80	0.20	2.000		7	0.8181	0.0909	0.909		
c/	PP Chemicals (50% of the cost limited to Rs 200.00 per Hectare)	Ha	200	0.36	0.04	0.400		20	0.036	0.004	0.04		
3	Cultivation of Nut Fruits viz Peacan nut, Walnut etc @ Rs.0.18 lac per ha.	Ha	15	2.43	0.27	2.700		11	1.5714	0.1746	1.746		
4	Cultivation of Strawberry @ Rs. 0.625 lacs per Ha.	Ha	10	5.63	0.63	6.250		6	2.9709	0.330	3.301		
5	Nutritional Programme for Urban/ Semi Urban Areas and promotion of Minor and Rare Fruits @25.00/Plant (Plant cost including Plantation Charges )	Nos	9000	2.03	0.23	2.250		2020	0.468	0.052	0.520		
Total (A) Production and Growth				15.03	1.67	16.700			7.2054	0.8006	8.006		
B.	Infrastructure and Assets												
1	Nursery Fencing	No.	1	6.30	0.70	7.000	0	0.00	0.00	0.00			
2	Augmentation of Irrigation Network	P,B	1	3.60	0.40	4.000	0	0.00	0.00	0.00			
Total (B) Infrastructure and Assets				9.90	1.10	11.000	0	0.00	0.00	0.00			
Total (A+B)				24.93	2.77	27.700		7.205	0.8006	8.006			
Administrative Cost @1%				0.24	0.03	0.270		0.045	0.005	0.050			
Grand Total				25.17	2.80	27.970	13.985	7.250	0.806	8.056			

  
 Joint Director (PD&MD)  
 Horticulture Jammu